

Proceedings of 10th State Level Technical Committee (SLTC) and State High Powered Steering Committee (SHPS) meeting of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) held on 17.09.2020 at 04:00 PM and 04:30 PM respectively under the Chairmanship of Secretary (UD) to the Govt. of H.P. in NIC Studio-II, 6th floor Armsdale Building, HP Secretariat, Shimla-2

At the outset, the Director, Urban Development, Himachal Pradesh welcomed the Secretary (UD)-cum-State Mission Director AMRUT and all other participants (List of participants is at Annexure-A). Thereafter, with the permission of the chair, agenda wise discussion held and following decisions have been taken.

Agenda Item 1: Overview of AMRUT in the State.

- The progress status of AMRUT in the state was presented by the Director (UD). He apprised the committee that for Municipal Corporation Shimla, the State Annual Action Plan (SAAP) amounting to Rs. 238.44 Cr. was approved by the MoHUA in the year 2015-16. Similarly for Municipal Council Kullu, State Annual Action Plan (SAAP) was approved in the year 2016-17 amounting to Rs. 66.08 Cr. inclusive of Center and State Share. The period of mission was going to be over on 31st March, 2020 however it has been extended for one more year i.e. upto 31st March 2021.
- He further apprised the committee that there are 73 projects sanctioned for both the cities i.e. Shimla 47 and Kullu 26, out of which 32 works are complete (Shimla: 23, Kullu: 09). All the works have been tendered as of now and are under implementation. 41 projects are likely to be completed before March, 2021 except two works which may extend till July 2021.
- He further informed the committee that Utilization Certificates of Projects amounting to Rs. 65.10 Cr. (58.59 Centre + 6.51 State) has been sent on 05-Sep-2020 by the Department for claiming last installment of CA amounting to Rs. 128.46 Cr. Similarly for A&OE UCs have been sent amounting to Rs. 236.77 Lac (Center-213.10 Lac & State- 23.67 Lac) and for GIS based master plan for Shimla and Kullu funds amounting to Rs. 0.93 Cr. have been transferred to Director, Town and Country Planning and this work is under progress and likely to be completed by the December, 2021. Regarding reforms incentive he apprised the committee that out of 6.07 Cr. the amount of Rs. 4.28 Cr. has been utilized.

Decision:

- The commissioner M. Corp. Shimla and Executive Officer MC-Kullu were directed to make a PERT chart of ongoing projects and submit the month wise physical and financial progress of works.
- Executive Officer, MC Kullu will review the physical and financial progress of works with all the line Departments every week.
- Both the AMRUT cities were directed to expedite the pace of progress so that all the works could be completed on or before March 2021 and no works should be extended beyond March 2021.

Agenda Item 2. Review of Physical and Financial progress made by TCP. Department regarding GIS based Master Plan.

Shimla:

- The representative of TCP-Department apprised the committee about the progress of GIS based Master Plan. He apprised that Final GIS Base Map has been received from NRSC Hyderabad on dated 17-Sep-2020 and data analysis report is partially completed and Draft Development Plan is likely to be completed soon. The completion timeline is December, 2020

Kullu:

- In respect of MC- Kullu, 3 Stages of GIS based master plan have been completed and at Stage-IV Project requirements, issues and potential is under process. Stake holder's consultation meetings to be conduct soon.

Decision:

- The Chairman directed to expedite the works and asked the TCP-Department to complete it by December 2020.
- TCP Department will hold a stake holders consultation meeting at the earliest in consultation with both the ULBs.

Agenda Item 3. Review of Physical and Financial progress made by TCP. Department regarding LAP & TPS for AMRUT cities.**Shimla:**

- Representative of TCP department apprised that LAP/TPS proposal approved by the TCPO and first installment of 30% released. Collection of revenue maps is under process and MOU with anchor institute i.e. World Resources Institute (WRI India) has been finalized and same will be signed shortly for LAP/TPS in Shimla Planning Area.

Decision:

- The Chairman directed to sign the agreement with the anchor institute i.e. World Resources Institute (WRI India) at the earliest and will expedite the work(s).
- The department will hold a stake holders consultation meeting at the earliest in consultation with M. Corp. Shimla.

Agenda Item 3: Approval for claiming 3rd installment of funds, Submission of Utilization Certificates of Project fund, Reform incentive fund and A&OE.

- Director (UD) informed that utilization certificates of 2nd installment of project funds amounting to Rs. 65.10 Cr. (Center: 58.59 Cr. + State: 6.51 Cr.) and A&OE funds amounting to Rs. 2.37 Cr. (Center: 2.13 Cr. + State: 0.24 Cr.) have been submitted to GoI claim the further installment of funds.

Decision:

- The committee approved the claim of third installment from the GoI. Further Chairman asked the Director (UD) to liaison with Ministry for early release of funds.

Agenda Item 4: Approval for 20% escalation in existing man month rates of PDMC.

- As the works under AMRUT are being monitored by PDMC which includes quality control and site supervision etc. SLTC in its meeting held on 24-09-2019 has approved the extension of PDMC up to 31-03-2021. PDMC-Kullu has requested for 20% escalation in existing man month rates.

Decision:

- The chairman observed that the AMRUT Mission is already on extension stages, moreover there is no such provision in the contract agreement to escalate the man month rates hence the matter was considered and not approved.



Agenda Item 5: Approval for extension of parking at Ramshila, Kullu.

- Director (UD) appraised that to protect the parking from flood water of river Beas, the technical sanction for extension of 25 mtrs. existing parking at Ramshila amounting to Rs. 39.95 lac was accorded by Executive Engineer (UD).

Decision:

- After detailed deliberations committee approved the proposal with diversion of fund amounting to Rs. 39.95 lacs from Zone-1 of Drainage sector (SAAP-III).

Agenda Item 6: Approval of works to be executed in lieu of works completed from MC Fund, Kullu.

- Executive Officer, MC-Kullu apprised that some works relating to footpath and pedestrian path in different wards were executed out of MC fund during the period when the AMRUT works were in the awarding Stage. He further apprised that ward councilors are emphasizing to execute the similar works out of AMRUT funds amounting to Rs. 59.02 Lac in their respective wards in lieu of works already executed out of MC-Fund.

Decision:

- Since the works are of similar nature and only the location of works has been changed that too in the same ward so committee approved the proposal of MC Kullu after completing all codal formalities. No Diversion of funds is required. List at **Annexure-B**

Agenda Item 7 (A) : Approval for construction of Foot Over Bridge at Sarwari Ward No. 5, Kullu.

- EO, MC Kullu apprised that funds for the construction Foot over Bridge Rs. 0.96 Cr. was included earlier in SAAP-II. Due to some technical reason the funds of this work was diverted to Storm Water Drainage (0.70 Lac) and Urban Transport (0.26 Lac) with the approval of SLTC/SHPSC meeting.
- He further apprised that construction of Underpass was included in SAAP-II and now the work has been completed by HPPWD hence provision of Rs. 0.70 Cr. have been kept for this work.

Decision:

- The committee approved the restoration of earlier work viz Provision of Footover Bridge on the basis of its technical feasibility approved by the HPPWD, Kullu along with diversion of funds amounting to Rs. 0.70 Lac from Storm Water Drainage sector subject to the condition that completion of works be ensured before 31st March, 2021.
- The committee also approved that construction of under pass along with the diversion of funds from Coverage of 100% Storm Water Drainage along the roads & path (Zone-2,3&5) SAAP-II.

B. Re-appropriation of AMRUT Projects MC-Kullu.

- EO, MC, Kullu proposed the following sector wise re-appropriation of funds and sub projects against savings:

Sector	Re-appropriated Sub projects	Re-appropriated Cost (In Cr)	Annexure
Water Supply & Sewerage	2	1.16	Annexure-D
Storm Water Drainage	3	8.52	
Urban Transport	1	0.57	

Decision:

- After detailed deliberations committee agreed to accord approval of re-appropriation of funds and sub projects against savings.

Agenda Item 8: Approval of Utilization of Reform Incentive fund.

- Reform incentive funds amounting to Rs. 2.53 Cr. was received from GoI during 2019-20 and further transferred to Shimla and Kullu amounting to Rs. 1.265 Cr. each. In the previous SLTC/SHPSC meeting held on 24-09-2019, there was a proposal that M.Corp. Shimla will utilise the funds in different components of E-Governance and MC-Kullu will utilise the funds on works relating to Drainage, Urban Transport and Green Spaces sectors. The committee approved the above proposal of both the AMRUT cities.
- As per para (4.3) of AMRUT guidelines, the incentive award **will only be used in Mission cities** on admissible components of the AMRUT including new projects.
- It is observed that MC-Shimla is in the process of spending above funds in E-Vidhan out of which payment of Rs, 53.00 Lacs have been made to the firm.
- In MC-Kullu, Rs. 21.00 Lacs (Rs. 11.00 Lac spent on capacity building and Rs. 10.00 Lacs on Construction of R/wall near lower Dhalpur) have been utilised. For remaining amount of Rs. 1.05 Cr., M.C. Kullu apprised the committee that technical sanctions have been accorded, tenders were called, and bids have been opened and evaluated. The work orders of contractors are ready but the amount has been put on hold for further directions from DUD-Shimla.

Decision:

- The chairman directed to use the funds for providing e- services to the citizen in consultation with IT Department.

Agenda 9 : Presentation by M. Corp. Shimla.

- Commissioner, M.Corp Shimla apprised that in Shimla town there are 47 projects amounting to Rs. 238.44 Cr. in SAAP-I, II & III. He further apprised that 23 projects (Rs. 78.00 Cr.) have been completed and 24 projects are under implementation. The Utilization certificates amounting to Rs. 141.39 Cr. have been submitted to claim further installment. The Commissioner proposed to re-appropriate the PDMC payment amounting to Rs. 1.00 Cr. from Non-Competitive component to competitive component and proposed the expected release of A&OE funds and its utilization on the component of PDMC, IRMA, Reform Implementation and Other thereof.

Decision:

- The proposal of re-appropriation of funds amounting to Rs. 1.00 Cr from Non-Competitive component to competitive component has been approved by the committee within the agreement value of PDMC.
- As regards the utilization of A&OE funds for reform implementation, it will be decided in upcoming SLTC/SHPSC meetings on the actual receipt of funds from GoI from time to time.
- Chairman suggested that AMRUT successes stories in form of Digital E-booklets and 2-3 minutes small video must be prepared/uploaded on social media for wider publicity.



Agenda 9 (B):Ex-post facto approval of sub projects added against saving and re-appropriation- MC-Shimla.

Sector	No. of Sub Projects	Cost (In Cr.)	Annexure
Water Supply	10	6.26	Annexure-C
Sewerage & Septage Management	16	7.66	
Urban Transport	63	11.90	
Drainage	03	0.68	
Green space	02	0.29	

Decision:

After detailed deliberations committee agreed to accord ex-post facto approval of sub projects against savings and re-appropriation.

Agenda 10 : Any other agenda with the permission of the chair.

- Director (UD) pointed out that there are 15 nos. of water ATMs installed at MC Kullu by IPH-Department out of which most of the ATMs are non-functional. The Executive Engineer, IPH Kullu pointed out that these ATMs are less utilized due to very less foot fall in some of the wards/locations.

Decision:

- On this issue Chairman directed that under-utilized ATMs may be re-located to the other locations where the utilization is optimum. He further directed to hold a meeting under the Chairmanship of Deputy Commissioner, Kullu to decide the suitable locations.

Concluding Remarks:

- At the concluding remarks the chairman directed that monthly progress on each works alongwith time schedule may continuously be supplied by both the ULBs and focus of projects should be on outcome basis.
- The decisions taken by the SLTC were also approved by State level High Powered and Steering Committee (SHPSC).

The meeting ended with a vote of thanks from and to the Chair.

This issues with the prior approval of the Chairman.

Director(UD)-cum-Member Secretary
SLTC and SHPSC,
Himachal Pradesh, Shimla-02.

Endst. No. **UD-H(F)(2)03/2016-Vol-I-24244-68** Dated: **26-09-2020**

Copy for information and necessary action is forwarded to:

1. Additional Chief Secretary (Forest) to the Government of Himachal Pradesh, Shimla.
2. Additional Chief Secretary (Fin.) to the Government of Himachal Pradesh, Shimla.
3. Additional Secretary (W&H), MoHUA, Nirman Bhawan, Maulana Aajad Rd. New Delhi-11
4. Secretary (Env. S&T) to the Government of Himachal Pradesh, Shimla.

5. Secretary (UD) to the Government of Himachal Pradesh, Shimla.
6. Secretary (Housing) to the Government of Himachal Pradesh, Shimla.
7. Secretary (I&PH) to the Government of Himachal Pradesh, Shimla.
8. Director, Transport, HP, Shimla-4, H.P
9. Managing Director, HRTC, Shimla-4, H.P
10. Chief Engineer, IPH Department, US Club, Shimla-1.
11. Chief Engineer (South) HPSEB, Kumar House, Shimla-3.
12. Chief Engineer (South), HPPWD, Nigam Vihar, Shimla-1.
13. Chief Conservator of Forest, Forest Department, Shimla-1.
14. State Town Planner, TCP Department, HP, Shimla-9.
15. Deputy Commissioner, Shimla, H.P.
16. Deputy Commissioner, Kullu, H.P
17. Commissioner, M.Corp. Shimla, H.P.
18. Dr. Dharmendra Gill, MD-Cum-CEO,SJPNL, Shimla.
19. Superintending Engineer, IPH Circle, Kullu, HP
20. Executive Officer, Municipal Council, Kullu.
21. Executive Engineer (R&B), M. Corp. Shimla.
22. The SMMU (AMRUT), DUD, HP, Shimla-2.
23. The CMMU (AMRUT), M.Corp. Shimla, HP, Shimla-2.
24. The CMMU (AMRUT), MC-Kullu, HP



Director(UD)-cum-Member Secretary
SLTC and SHPSC,
Himachal Pradesh, Shimla-02.

Annexure-A

List of Participants in 10th State Level Technical Committee (SLTC) and State High Powered Steering Committee (SHPSC) meeting of AMRUT held on 17.09.2020 at 04:00 PM and 04:30 PM respectively under the Chairmanship of Secretary (UD) to the Govt. of H.P.

1. Sh. R. K. Gautam (UD), Shimla, H.P.
2. Sh. Pankaj Rai, Commissioner, M.Corp. Shimla, H.P.
3. Smt. Rakhil Kahlan, Spl. Secretary, Housing, H.P. Secretariat, Shimla,
4. Sh. Ghanshyam Chandra, Add. Commissioner Transport, Shimla, H.P.
5. Sh. Apoorv Devgan, Add. Deputy Commissioner, Shimla, H.P.
6. Sh. Sandeep Dewan, Devisional Manager, Tec. HRTC, Shimla, H.P.
7. Sh. Lokesh Thakur, S.E. (OP), HPSEB, Shimla
8. Sh. Rajesh Kashyap, AGM, SJPNL, Shimla, H.P.
9. Sh. Gopal Krishn, AGM (Sewerage), SJPNL, Shimla, H.P.
10. Sh. V.K. Thakur, SE, Jal Shakti Vibhag, Shimla, H.P.
11. Sh. Suresh Kapoor, S.E. HPPWD, Shimla H.P.
12. Sh. P.K. Bhardwaj, E.E. HPPWD, Div-1, Shimla, H.P.
13. Sh. Anuj Kr. Singh, Team Leader, (PDMC-Shimla), H.P.
14. Sh. K.C. Nanta, Town Planner, TCP-Deptt. Shimla, H.P.
15. Sh. Rajesh Thakur, Executive Engineer, M.Corp. Shimla, H.P.
16. Sh. Pawan Kumar Chauhan, DFO, Shimla, H.P.
17. Sh. Mitter Dev, Executive Engineer, MC-Kullu, Kullu, H.P.
18. Sh. Arun Sharma, Executive Engineer, IPH Deptt. Kullu, H.P.
19. Sh. Ashish Kumar, Team Leader, (PDMC-Kullu), H.P.
20. Sh. Jiwanand, Draftsman, MC-Kullu, Kullu
21. Sh. B. S. Thakur, T.L. (UMC) AMRUT, UD, Shimla, H.P.
22. Sh. Pankaj Maurya, CB/IS Specialist, (SMMU-AMRUT), DUD, Shimla, H.P.
23. Sh. Rahul Thakur, Urban Infrastructure Expert (CMMU AMRUT-Kullu), H.P.
24. Sh. Susheel Kumar Gupta, G& CMS (UMC) AMRUT, UD, Shimla, H.P.



Annexure-B

Sr. No.	Ward No.	Street No.	Name of Work approved as per Technical Sanction	Awarded Amount of (d)	Work executed out of MC fund as approved under (d)	Proposed work in lieu of work already done under (f)	Length in Mtrs of (h)	Fund available due to (i)
a	b	c	d	E	f	g	h	i
1	1	1.1	Development of Footpath and Pedestrian path at ward no. 1, 2&3.	1,16,26,074.05	From Water ATM Ramshila to Bakery Shop	Ramshila mechanic shop to Car Parking.	160	10.11
2	1	1.5			Near KVS School Ramshila	Near Water ATM Parking area.	79	1.50
3	1	1.5			From Bakery Shop to Main Road	Back side of Bakery shop parking area.	80	5.50
4	1	1.5			Opposite side of KVS School.	Nearby Raman house street.	65.7	
5	1	1.9	Towards Matt road Sultanpur.	Entrance of Ward-2 Street.	74.5	1.95		
6	1	1.12	Nearby Raju Sweet Shop.	near Annapurna street stairs	95	1.95		
7	1	1.13	Right-side of Radhakrishnan Mandir Street.	Near new councillor house.	40	0.95		
8	4	4.6	Development of Footpath/P.path at ward no.4	Near GSSS Sultanpur	Near drain side location and nearby peepal tree at Sultanpur.	76	1.50	
9	5	5.4	Development of Footpath/P.path at ward no.5	Gyan Chand Goyal Gali to Zero Point (wire mesh)	Backside of Asha club in Sarwari.	270	7.89	
10	6	6.4	Development of Footpath/P.path at ward no.6	Raju confectionary shop to Hanuman Mandir.	Backside of HPPWD residence and Dr. Mohan Gali.	95	1.60	
11	6	6.2	Development of Footpath/P.path at ward no.7	From Ramasamudai Bhawan to Court House.	Hanumani bagh and opposite street of Ramasamudai Bhawan.	150	7.96	
12	7	7.11	Development of Footpath/P.path at ward no.7	From Govt. Food Supplies Shop to Councilor House.	Opposite in Lorran area	70	3.25	
13	7	7.13		From Councilor house to main road.	Nearby Kola ran house.	80		
14	8	8.8	Development of Footpath/P.path at ward no.4	Krishna Institute to Thakur Dental Clinic.	Sanjeev Dhār house Gali	115	4.65	
15	8	8.9		Valmiki Mohalla Street.	Nand Lal Acharya House and Forest area Dhalpur.	130	3.25	
16	9	9.4	Development of Footpath/P.path at ward no.9	From Saba Complex to Backside of LMS School.	Old Dead House and Hanuman Mandir.	135	4.00	
17	10	10.1	Development of Footpath/P.path at ward no.10	Chamundanagar nearby Joginder House.	Devdhar area.	93	1.95	
18	11	11.2	Development of Footpath/P.path at ward no.11	Old HDFC Bank to Mahaveer House.	Veer Studio towards Mahantbehar Stairs.	152	2.96	
TOTAL Expenditure incurred by M.C. Kullu.								59.02 lacs.

Director (UD)

Water Supply Sub Projects added against Saving

S.No	Name of Sub Project	Cost (In Cr.)	Current Status	SAAP	Project Name with Project ID	Proposed to be diverted from
1	Electrical protection for Gumma pump house with Capacitor	0.5	Under Tendering			
2	Designing, Providing, Constructing, Testing & Commissioning of Glass Fused Tank of 1 Lacs Litres capacity and allied works etc complete at Bolleauganj	0.1425	Awarded			1. Jhaku Water Storage Tank - 1.61 Cr. 2. Laying of New 350mm dia Feeder Line from CTO to SBI along mall Road Shimla-0-24 (Toat- 1.85 Cr.) Sub project Replace with these sub projects.
3	LWSS Shimla town from Gumma (SH: replacement for set no 3 of Mather & Platt pump of 700 mtrs head with BHEL make motor of 690 KW/925HP and 1 no liquid rotor starter at Drabala pumping station	1.01	Awarded	SAAP 15-16, HIM-SHI-010	Providing, Supplying, Laying, Lowering water supply lines of various sizes at different locations in Shimla City.	
4	GIS preparation of fire hydrants	0.05	Awarded			
5	Designing, Providing, Constructing, Testing & Commissioning of Glass Fused Tank of 1 Lacs Litres capacity and allied works etc complete at Nabha	0.1425	Awarded			
	Total	1.85				
1	Replacement of old motors BHEL Make 600KW/850 HP Electrical induction Motor for 11KV & Centrifugal Pumps HGA-004-006-805HP KSP Make with accessories -one set at second stage Ukhaldhar	1.06	Awarded			(Phagli/Sandil/Advance study water Tanks-2.5037 Cr Removed and replace with These sub projects)
2	Laying of 6 Inch Pipe at Bhatakufar near Hill groove School including fund trafer to PWD for road restoration	1.28	Awarded	SAAP 16-17, HIM-SHI-037	Rehabilitation of Water Supply for Shimla City (24x7 Water Supply System of Sanjauli-1&11)	
3	Installation of UV system at Ashwani Khad and Refurbishment of Seog catachment area.gravity main intake chamber and slow sand filter	0.16	1.27 Lis already approved upto last SLTC and & extra 16 L savings added in this project, So total cost of the project is 1.43			
	Total	2.5				
1	lacketing of Water Storage tanks at Corner House 30000 Litre Capacity, Dhingru upper 35000 Ltr and Dhingru Lower 24000 Ltr.	0.35	Awarded	SAAP 17-18, HIM-SHI-38	Up-gradation of Pump House, Pumping Machinery at Gumma for Lift Water Supply Scheme Shimla Town.	Alum dosing tank and valve a Gumma saving is .35 Cr
2	(i) Providing and laying of Giri Rising -II 1.50 Cr.& (ii) Replacement of transformera at Giri. 0.06 Cr.	1.56	Tender Stage	SAAP 17-18, HIM-SHI-40	Improvement of Rising main of Giri Pumping Station of Lift Water Supply Scheme Shimla Town,	New sub project added agains saving in giri rising main 1. Cr & 0.06 Cr. from tube settler total 1.56 Cr.)
	Total	1.91				
	GRAND TOTAL	6.26				



Director (UD)

Sewerage & Septage Management Sub Projects added against Saving

S.No	Name of Sub Project	Cost (In Cr.)	Current Status	SAAP	Proposed to be diverted from
1	Providing and laying of 150mm sewer line for leftout area Ruldu Bhatta and its adjoining Ward No. 2	0.83	Awarded		savings from upgradation of STPs Dalhi & Lalpani and total saving is 7.66 Cr
2	Providing and laying of 150mm sewer line for leftout area for Summerhill and its adjoining Ward No. 5	0.7	Awarded		
3	Providing and laying of 150mm sewer line for area to Mini Kutfadhar and its adjoining Ward No. 2	0.4	Awarded		
4	Providing and laying of 150mm sewer line for leftout area of Ward No. 6, Lower Panthaghati, Saageen, Laxminagar, IAS Colony, Ruldu Bhatta and its adjoining Ward Number	0.87	Awarded		
5	Providing and laying of 150mm sewer line for leftout area of Pateog, Rajhana etc Ward No. 31	0.7	Awarded		
6	Providing and laying of 150mm sewer line for leftout area of Kanlog Ward No. 34	0.5	Awarded		
7	Providing and laying of 150mm sewerline from Matho colony bhattakuffer to estring colony in wardno 23.	1.12	Tender Floated	SAAP-17-18	
8	Commissioning of Phytorid Technology for treated Sewerage at North Disposal	1.00	Award Stage		
9	Saving kept in view of future expenses in STP Dhalli and Lalpani	1.225			
10	Replacement of damaged Components of Recirculation Pumpa at STP Malyana	0.044	Tender Floated		
11	Providing and fixing of shaft spindle for all surface areators at STP Malyana	0.048	Tender Floated		
12	Providing and fixing of 2 no's agitator for flash mixture chinnical dosing pump at STP Malyana	0.043	Tender Floated		
13	Providing and fixing of Screen for 3 no's of areation tank at STP Malyana	0.047	Tender Floated		
14	Providing and fixing of 2 no's aluminium gate at inlet at STP Malyana	0.044	Tender Floated		
15	Providing and laying GI pipe of 40 mm and storage Tank at STP Malyana	0.047	Tender Floated		
16	Providing and Fixing of bucket filter for the outlet of clarifier and flocculator at STP malyana	0.045	Tender Floated		
Total		7.66			


 Director (UD)

Urban Transport


Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
1	Provision of Parking in Various Wards of Shimla City	2016-17	18.13	2.41	<p>Improvement of path from A.P. Branch to Lakkur Bazar in ward No. 1</p> <p>C/O Path from verma niwas to Sharma niwas mini Kufadhar R.D. 0/0 to 0/60 in ward No.2</p> <p>C/O path from kali bari temple to fingsask & various path in fingsask (SH:-P/L Chequered tiles etc.)</p> <p>Improvement of Path from Tapovan to Kasuat in ward No. 3 Kaithu</p> <p>C/O Improvement of path from Neelu Halwai shop to Transformer Thakur Bag Annadale in ward No. 5</p> <p>Improvement of path from Upper SummerHill market to Railway Station in ward No. 5</p> <p>Improvement of stair near public toilet lower Summer Hill in ward No. 5</p> <p>C/O Path over Nallah from Govind Mohalla near Niyamat Hussien building to Nalagarh Road R/D 0/0 to 0/80 (SH:-P/L C.C. 1:2:4, steel work etc.)</p> <p>M.C. Path from Shankar Lal building to Govt. Primary School Majiath in ward No. 7 RD 0/0 to 0/180 (SH:-P/L cement concrete 1:2:4, 1:6:12 and U-Shape drain etc.)</p> <p>M.C. Path from Devgun Niwas to Krishna Cottage in ward No.8 (SH:-P/L Chequered tiles & railing steel work etc.)</p> <p>MC path from Ashiana to Ram Bhawan RD 0/0 to 0/150 in ward No.8 Boileauganj (SH:-P/L cement concrete flooring, steps and P/F MS pipe railings pannels etc.)</p> <p>MC path from NH-22 to Sonam Negi House and verma Niwas RD 0/0 to 0/70 1st Phase and 0/0 to 0/80 2nd Phase in ward No. 9</p> <p>MC path from NH-22 to Diwan Niwas near Sonam Negi House- R.D. 0/0 to 0/120 Kachghati in ward No. 9</p> <p>Public path from Govt. Primary School Panjari to Lower Panjari RD 0/0 to 0/270 in ward No.10 Tuti Kandi (SH:- C/O R/wall, C.C. flooring and steel etc. RD 0/195 to 0/270)</p> <p>Public path from Govt. Primary School Pajari to Lower Panjari R/D 0/0 to 0/270 in ward No.10 (SH:-C/O R/wall, C.C. 1:2:4 and steel work etc. RD. 0/120to 0/195)</p>	<p>650000</p> <p>495000</p> <p>500000</p> <p>650000</p> <p>600000</p> <p>350000</p> <p>300000</p> <p>666000</p> <p>842300</p> <p>278000</p> <p>419000</p> <p>486200</p> <p>516300</p> <p>467200</p> <p>451200</p>	<p>Award Cost of the sub projects was less than sanctioned amount</p>


Director (UD)

Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
					C/O C.C. path from Chaura Maidan to 103 Tunnel RD 0/0 to 0/250 mtr in Nabha ward No.11	703400	
					Construction of steps on the path leading to Anand Vatika in Nabha ward No.11	351000	
					Improvement of path leading to Lalpani School and Sarswati niwas from Cart road bus stand in ward No. 12 Phagli	950100	
					Improvement of steps from Sabzi Mandi Market to cart road via Sadar Thana in ward No.14 Ram Bazar	800000	
					P/L Chequered tiles in various locations in ward No. 15 Lower Bazar	750000	
					Repair and maintenance of steps/path at Stocks place area in ward No.17 Benmore	345100	
					Up gradation of various paths in ward No.18 Engine Ghar (I) path from Sayta Kapoor Home to below Bhauri (ii) path from Sayta Kapoor Home to below Brothers General Store	494200	
					Construction of new path leading from Meera Niwas to Dharann Niwas, Lower Chalaunthi, Sanjauli Chowk in ward No.19	475000	
					C/O steps & railing from Koundal Niwas in Sanjauli in ward No. 19	400000	
					Provision of railing along steps and red stone on steps/Path leading from Sitara Regency to Khanna Building in ward No. 19 Sanjauli (SH:-P/L Red stone Railing etc.)	787000	
					C/O Path leading from Dayawanti Niwas to sharma Niwas via Ranvir Cottage in ward No. 20	1040000	
					Construction of various paths in ward No.21 (i) path leading from Sharma Niwas to Gupta Niwas near Durga Mandir Dhalli (ii) Path leading from NH-05 to Butail Building near Woodrina Hotel (SH:- P/L C.C. 1:6:12, Chequered tiles & MS pipe railing etc.)	177400	
					Construction of path from Dhalli Chowk to Radha Niwas (SH:- P/L Chequered tiles etc.)	45000	
					Construction of path from N.K. General Store to Madhav Kunj road Dhalli RD 0/0 to 0/250	650000	
					Up-Gradation of path from Gupta Niwas to sunny cottage lambi building in ward no. 22	466000	

Director (UD)

Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
					C/O various paths/roads in ward No.25 (i) path from Dhobighat to Jyoti Bhawan (ii) P/F MS channel railing road leading from Dhobighat to Malvana (iii) Path leading to Dhobighat to Thakur Niwas	475000	
					C/O various path in ward No.25 (i) TR Sharma Niwas Gorkhu Lodge to NH-22 Bye-pass (ii) Pinku General Store to Vidya Niwas in ward No.25 Malvana	470000	
					C/O Path and stairs from Devraj Mohalla in ward No. 26	500000	
					C/O Path from Sakhti Vihar (SH:- P/L Chequered tiles etc.)	400000	
					C/O path from Panthaghata to Verma Apartment (SH:- P/L Chequered tiles) in ward No.27	480000	
					C/O Improvement on path from Sheeta General Store to verma Niwas in ward No.27 Kasumpti	611000	
					Improvement of path Strawberry Hill, Chotra Shimla path below petrol pump and path near Kanwer Villa pine House in ward No. 28	650000	
					C/O path from Nikka Ram Building to Raj Kamal Niwas Vijay Nagar (SH:- C/O path from RD 0/0 to 0/300) in Vikas Nagar	651200	
					P/L Chequered tiles at Pollution Control Board to Rajta Niwas in ward No. 30 Kangna Dhar	450000	
					P/L Chequered tiles on various steps/path in ward No. 31 Pateog	750000	
					P/L C.C. Path from Railway Main Road to Sector-6 in ward No. 30 Kangna Dhar	300000	
					P/L Chequered tiles in various location in ward No. 33 Khalihi	550000	
					C/O C.C. Path at Bhagwati Nagar	450000	
					P/L Chequered tiles on various paths (i) from Nirman Bhawan to Morley Bank (ii) Nirman Bhawan to HIMUDA Office) in ward No.34 Kanlog	446400	
					P/L Chequered tiles on path from Timber House to MC Road in ward no.34 Kanlog	455000	
					Providing & laying Chequered tiles on path from Durga Mandir to MC road Kanlog in ward No.34	356000	


 Director (UD)

Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
2	Provision of Parking in Various Wards of Shimla City	2017-18	13.92	2.469	For Snow View Parking Tara Hall	7779189	Fund transferred to other projects against savings.
					Construction of Steel Car Parking along road side at various location in Ward No.3 Kaithu (Part 1)	4900000	
					Construction of Steel Car Parking along road side at various location in Ward No.3 Kaithu (Part 2) (A)	4900000	
					Construction of Road Side Parking at various location in Ward No.3 Kaithu. (B)	4119111	
					For Morning View Parking	1500000	
					For Slaughter House Parking	1500000	
					0.7	Pedestrian path from Sanik Rest house to Harminion Chowk, Ward Bharari	
0.3	Stack/Steel parking Judicial Court Complex at Chakkar	3000000	Added against non starter sub project C/O Car parking near Ghora Chowki				
3	Provision of Parking at in various wards in Shimla City	2015-16	4.43	1.31	C/o of Pedestrian path from Negi Niwas to jagdev niwas in ward no. 23 Bhattakufar	2000000	Funds to be diverted from non starter project Site development for Car Parking near Chauhar Provisional Store Gahan Bhatta Kuffer in ward No. 23 amounting to Rs 3000000
					Site development for Car Parking near Chauhan Provisional Store Gahan Bhatta Kuffer in ward No. 23	1000000	Work splits in two parts.
					Construction of Steel Car Parking in Vikasnagar area at Various locations	4900000	Added against non starter sub project Foot-Path Manchanda Shop to Sanjauli Chowk in different locations amounting to Rs 1500000 and Rs 5,00 la added from Construction of car parking at Sabz Mandi (Sanctioned amount: Rs 9481718 ; Awardeer Gross amount of work done: Rs 7800636/-
					Construction of Road Side Parking at various Location in Vikasnagar (A)	3229505	
4	Provision of Foot over Bridges along Cart Road & Bye pass	2015-16	2.1	0.2	Dev Devnagar Parking (B)	5000000	Awarded amount: Rs 4234645/-
					Covered Path from Sanjauli F-o-B to Cart Road	2000000	
5	Provision of Foot-over Bridges in Ward No. 8,12,17,24	2017-18	3.61	-	C/O Overhead Foot Bridge at Tuti- Kandi (Revised sanction of funds due to cost escalation)	3565991	Additional Funds to be diverted from C/O Parking near Snow View (Multistorey Parking) SAAP 2017-18 amounting to Rs 3565991


 Director (UD)

Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
6	Provision of Foot over bridge Along Cart Road and bye pass road	2016-17	3.64	2.46	C/o parking near along road side at various location in Sangli Ward No. 24 (Part-1)	45,00,000	Funds to be diverted from non starter project construction of Car Parking near Auckland School Lakkar Bazar in ward No.1 amounting to Rs 2.46 Cr
					C/o parking near along road side at various location in Sangli Ward No. 24 (Part-2)	4700000	
					C/o parking near along road side at various location in Sangli Ward No. 24 (Part-3)	3200000	
					C/o car parking below proposed community centre Tutikandi-II	7200000	
	Purchanging of Snow Clearing Machine					5000000	
7	Provision of Parking at various wards in Shimla City	2016-17	1813	0.3	Construction of parking at Vikas Nagar back site to Sh. Kannal Swarap House near Kali Mata Mandir (Revised sanction of funds due to cost escalation)	3000000	Funds to be diverted from Construction of parking Near St. Xavier School as Award Cost of the sub projects was less than sanctioned amount Sanctioned fund: Rs 25000000/- Awarded amount: Rs 19971198/- Saving: Rs 5028802/-
					F-o-B Sanjauli (Shifting of overhead cables and underground cables)(SAAP 2017-18)	13464630	
				1.35			Funds to be diverted from Construction of Car Parking -cum- Commercial Complex at Dhalli, Shimla adjoining Community Centre Building as Award Cost of the sub projects was less than sanctioned amount Sanctioned fund: Rs 42500000/- Awarded amount: Rs 29035370/- Saving:Rs 13464630/-
				0.04	P/L C.C. flooring parking near fouzi shop Bhagwati Nagar Ward No. 33	452000	Sanctioned amount under same sub project: Rs 3000000 Awarded amount : Rs 2104508 Fund left under project: Rs 895452
Total						119010426	


 Director (UD)

Drainage

Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
1	Provision & repair of Storm Water Drains along the roads in various wards	2017-18	2.47	0.68	Covered Storm water drainage near Subzi Mandi (Funds to be diverted from Totu bangla colony)	0.44	Saving in sub project C/o parking at Snow view and Totu Bangla colony as awarded cost is less than sanctioned cost under same SAAP i.e. 2017-18
					Channelization of Nallah from Talland bus stand to Dyrton via Mohan Dhabha Ward No. 34 (Funds to be diverted from Totu bangla colony)	0.15	
					Channelization of Nallah from Om service centre to Dyrton Bawri Ward No. 34 (Funds to be diverted from snow view parking)	0.09	
Total						0.68	

Green Spaces

Sr. No	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost	Reason of Re-appropriation
1	Development of New Parks in 25 Wards	2015-16	0.86	0.07	Supply and installation of outdoor fitness equipment at different wards in Shimla City	0.07	Proposed against Non starter of C/o park at Chakkar Near Judicial Complex
2	Development of park near Oakover Ward No. 15	2016-17	1.17	-	Development of park near Oakover Ward No. 15	0.15	Transfer of funds from C/O Nature Walking path in New Shimla Sector-II to Mist Chamber in Ward No.23
3	Development of Nature Paths in various wards in Shimla City	2017-18	0.93	-	Development of park near Oakover Ward No. 15 Part 2	0.07	Transfer of funds from development of New Parks in various wards in Shimla City amounting to Rs 1.07 Cr from saving as awarded amount less than sanctioned amount
Total						0.29	


 Director (UD)

Annexure D

Water Supply & Sewerage									
S.No	Name of the Main Project	SAAP Year	Cost of Main Project (In Cr.)	Saving in Main Project (In Cr.)	Re-appropriated AMRUT Projects/Sub Projects	Cost of Re-appropriated projects (In Cr.)	Reason of Re-appropriation		
1	Installation of Multi Jet Water meter for Domestic Connection	2016-17	0.92	0.24	Up gradation of Civil Structures of Three Existing STPs (SAAP-2) (Sewerage Head) -Realignment of Sewer Line in Lanka Baker.	0.24	Requirement of Upgradation and reuse of savings.		
2	Provision of Locking Arrangement, fencing improvement of scouring arrangement for all 20 no. water storage tank		0.7	0.2					
3	Automation for left out WSS in Kullu town	2017-18	1.13	0.18	Providing Sewer Line to left out area -Providing Sewer line to bypass the choking area line.	0.92	Requirement of Upgradation and reuse of savings		
4	Improvement of Sludge Drying Bed		0.44	0.24					
5	Setting up 3 state of art testing lab with modern technology		0.6	0.3					
Total						1.16			
Storm Water Drainage									
Sr. No.	Main Project	Approved Cost (In Cr.)	Awarded Cost (In Cr.)	To be Awarded/ Tender stage (In Cr.)	Saving (In Cr.)	Re-appropriated AMRUT Projects	Cost of Re-appropriated projects (In Cr.)	Reason for Re-appropriation	
1	Coverage of 100% Storm Water Drainage along the roads & path (Zone-2,3&5) SAAP-II	8.53	5.13	0.73	2.67	Diverted to Urban Transport	2.54	Re-appropriated as requested by concerned councilors	
	Construction of storm water drain from in from Manoj House to Gangaram House Ward No. 07						0.13		


 Director (UD)

S.No	Name of the Main Project	SAAP Year	Cost of Main Project (In Cr.)		Saving in Main Project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost (In Cr.)	Reason of Re-appropriation	
2	Coverage of 100% Storm Water Drainage along the roads & path (Zone-1,4,6,7&8) SAAP-III	6.63	0.52	0.26	5.85	Re-appropriated AMRUT Projects/Sub Projects	4.22	Reason of Re-appropriation	
						Re-appropriated AMRUT Projects/Sub Projects			4.22
2						Construction of storm water drain form Kalimata Temple to Raghunath Mandir at Ward No. 4	0.10	Re-appropriated as requested by concerned councilors	
						Construction of storm water drain in zone 4	1.53		
		Total					8.52		
Urban Transport									
Sr. No.	Name of main project	SAAP year	Cost of Main Project (In Cr.)	Saving in main project (In Cr.)	Re-appropriated AMRUT Projects	Estimated Cost of Re-appropriated Cost (In Cr.)	Reason of Re-appropriation		
1	Street Infrastructure (Railing, Lamppost and Benches)	2017-18	1.74	0.57	Street Infrastructure (Railing, Lamppost and Benches) (Civil + Electrical Work)	1. 0.15 2. 0.43	1. Extension of existing path on councilors demand. 2. Additional electrical work including CCTV for surveillance, LED for Advertisement on Councilor demand.		
		Total				0.57			


 Director (UD)

URBAN TRANSPORT RE-APPROPRIATION SUB PROJECT

		SAAP II		SAAP III			
S. N O	MAIN PROJECT	SUB PROJECT	Re-appropriated from	AMOUNT (In Cr.)	REASON		
1.	Provision of Underpass		Coverage of 100% Storm Water Drainage along the roads & path (Zone-2,3&5) SAAP-2	0.70	New Project		
2.	Provision of Foot over Bridge			0.70	New Project		
3.	Provision of six decentralized parking facilities and Up-gradation of four existing Parking's.	3.1 Upgradation of Parking in Ward no. 08 3.2 Upgradation of Parking in Ward No. 7 3.3 Construction and Development of Parking at Akhara Bazar-Civil Works		0.58 0.26 0.30	As demanded by concerned ward councillor. As demanded by concerned ward councillor. Variation as per site requirement.		
			Total =	2.54			
SAAP III							
1.	Provision of six decentralized parking facilities and Up-gradation of four existing Parking's.	1.1 Extension of Parking at Ramshila 1.2 Construction & Development of Parking at GandhiNagar 2.1 Construction of Footpath/ RR Wall at Ward No. 6 near Samudaik Bhawan 2.2 Construction of Footpath in Lanka Baker Area at Ward No. 9. 2.3 Construction of Footpath near IPH Office in Ward No. 11. 2.4 Construction of Footpath in Ward No. 11.	Coverage of 100% Storm Water Drainage along the roads & path (Zone-1,4,6,7&8) SAAP-3	0.71 0.25 0.80 0.80 0.49 0.23	As demanded by concerned ward councillor. Variation as per site requirement. As demanded by concerned ward councillor. As demanded by concerned ward councillor. Diverted to Roadside footpath work After cancellation of drain 7.1 = 0.23 Amount will increase to 0.50 if 8.2 is cancelled which is already awarded.		
2.	Up-gradation and provision of new pedestrian paths	2.5 Construction of Footpath in Ward No. 5. 2.6 Construction of Footpath at Devdhar area in Ward No. 10. 2.7 Construction of Footpath at Near Tibbati Market in Ward No. 3. 2.8 Construction of Footpath / R Wall in Ward No. 2. 2.9 Construction of Footpath/P.path in Ward No. 08.		0.22 0.23 0.04 0.15 0.30	As demanded by concerned ward councillor. As demanded by concerned ward councillor. As demanded by concerned ward councillor. Variation due to Restoration of damaged properties in existing path,R Wall.		
			Total =	4.22			


Director (UD)